

FY 2006 Third Quarter Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	FY 2005 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2006 Revised Budget	Increase/ Decrease
003601	McLean Community Center Improvements	\$2,105,034	\$190,581.42	\$974,578.97	\$1,170,977.97	\$196,399
Total		\$2,105,034	\$190,581	\$974,579	\$1,170,978	\$196,399